

Red Mesa Unified District	010227	Apache
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SCHOOL LEVEL DETAIL

Red Mesa Elementary School	010227101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,049,444	55,354	1,104,798
UNRESTRICTED CAP OUTLAY	234,228	0	234,228
SOFT CAPITAL OUTLAY	112,214	0	112,214
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	591,393	243,187	834,580
STATE PROJECTS	35,595	0	35,595
FOOD SERVICES	0	0	0
OTHER	0	0	0
TOTAL	2,022,874	298,541	2,321,415
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	74,044	55,354	129,398
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	215.560		
1998 - 1999 TOTAL	208.080		
1999 - 2000 TOTAL	240.895		
FALL 1999 ENROLLMENT	267		

ESTIMATED		
SCHOOL REVENUE		4,108,286
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	321.19
CLASSROOM STAFF	29	8.31
OTHER	7	34.41
TOTAL STAFF	37	6.55
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	19	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported